

## Behavioral Health Reorganization: Department of Mental Health Functions

The 2012-13 Governor's Budget proposes a reorganization of behavioral health. The majority of community mental health programs from the Department of Mental Health (DMH) will transfer to the Department of Health Care Services, concurrent with the majority of programs from the Department of Alcohol and Drug Programs. This consolidation is the first step toward integrating mental health, substance use disorder, and physical health for an effective continuum of care for consumers, and in preparation for health care reform in 2014.

The Budget includes the transfer of \$104.7 million (\$16.315 million State Operations, \$88.385 million Local Assistance) from DMH to specified state departments and entities. The following is a summary of the current DMH community mental health functions and programs and the associated resources that will be shifted:

Function or Program	Recipient Department	State Operations	Local Assistance	Positions	Total
Financial Oversight, Certification Compliance/Quality Improvement (for Crisis Stabilization Units, Specialized Treatment Programs, Community Residential Treatment Facilities, and Community Treatment Facilities), Mental Health Services Act (MHSA or Prop 63) State Level Issue Resolution, County Data Collection and Reporting, Suicide Prevention, MHSA Student Mental Health Initiative, MHSA Stigma and Discrimination Reduction Project, Co-Occurring Disorders, Veterans Mental Health, Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant, Projects for Assistance in Transition from Homelessness (PATH), Training Contracts – California Institute for Mental Health (CiMH), California Health Interview Survey (CHIS), Policy Management, MHSA Housing Program, Administrative Staff – Accounting, Administrative Staff – IT, and the California Mental Health Planning Council (CMHPC)	Department of Health Care Services (DHCS)	\$11,086,000	\$61,235,000	41.0	\$72,321,000
Licensing/Quality Improvement (for Mental Health Rehabilitation Centers, Psychiatric Health Facilities)	Department of Social Services (DSS)	\$1,124,000	\$0	12.0	\$1,124,000
Training Contracts – Consumer Groups, MHSA Technical Assistance, and MHSA Program Evaluation	Mental Health Services Oversight and Accountability Commission (MHSOAC)	\$1,651,000	\$0	0.0	\$1,651,000
Office of Multicultural Services, Disaster Services and Response	Department of Public Health	\$2,349,000	\$0	4.0	\$2,349,000

	(DPH)				
Early Mental Health Initiative (EMHI)	Department of Education (CDE)	\$0	\$15,000,000	0.0	\$15,000,000
Mental Health Services Act Workforce Education and Training (WET)	Office of Statewide Health Planning and Development (OSHPD)	\$105,000	\$12,150,000	1.0	\$12,255,000
<b>Totals</b>		<b>\$16,315,000</b>	<b>\$88,385,000</b>	<b>58.0</b>	<b>\$104,700,000</b>