

State Departments  
MHSA Progress Report\*  
Fiscal Year 10-11  
Reporting Period: July 1 – December 31, 2010

**Department** Office of Statewide Health Planning and Development (OSHPD)

**1. Identify 2-3 highlights for this reporting period**

i. Award Cycle Three November 2010

The Song-Brown Program commenced its third award cycle in November 2010. The Program received three mental health applications from the following PA programs:

1. San Joaquin Valley College	\$99,424
2. University of California, Davis	\$99,079
3. Moreno Valley College	\$99,808

Total requests: \$201,689

The following PA programs were awarded Song-Brown PA MH Special Programs funds:

1. San Joaquin Valley College	\$99,424
2. University of California, Davis	\$99,079
3. USC, Keck School of Medicine	\$99,808

Funds Available: \$500,000  
Total Awarded: \$201,689  
Surplus: \$298,311

ii. Award Cycle Three: November 2010

A third Song-Brown PA MH Special Programs RFA was released on June 02, 2010; \$500,000 was available to fund five PA programs for a maximum of \$100,000 each. The applications were due on August 11, 2010.

iii. Program Development

During spring 2010, the Song-Brown Program developed a progress report for the Special Program Mental Health Funds. The progress report allows for monitoring of programs to determine if the funds are utilized for program objectives, and provides feedback on innovative approaches to community mental health. The progress report form is attached.

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iv. Fiscal Information

1. Contracts awarded from Award Cycle One began on July 01, 2009. These programs have completed the first year of their contracts. As of July 1, 2010, \$155,896.81 of MHSA funds for the Song-Brown PA MH Special Programs has been expended for these contracts. Each awarded program has completed a progress report outlining their progress in meeting the objectives as stated in their proposal. All staff activities are provided in-kind by OSHPD'S Healthcare Workforce Development Division (HWDD).
2. On November 09, 2009, (Award Cycle Two) the Commission awarded \$299,105 to three (3) PA programs. Contracts are effective from June 30, 2010 to June 29, 2012. As of July 1, 2010, \$1,011.66 of MHSA funds for the Song-Brown PA MH Special Program has been expended for these contracts. All staff activities are provided in-kind by OSHPD'S Healthcare Workforce Development Division (HWDD).
3. On November 3, 2010, (Award Cycle Three) the Commission awarded \$201,689 to three (3) PA programs. Contracts are effective from July1, 2011 to June 30, 2013. Certifications are in arrears on a quarterly basis, the first certification is due on October 1, 2011 for programs awarded during the November 2010 funding cycle of Song-Brown PA MH Special Programs. All staff activities are provided in-kind by OSHPD'S Healthcare Workforce Development Division (HWDD).

**2. Please list all the goals/objectives/activities/deliverables for this reporting period as listed in the MOU work plan and provide an update.**

The second Song-Brown Physician Assistant Mental Health (PA MH) Special Programs Request for Application (RFA) was released on June 15, 2009 and due August 13, 2009. The third RFA was approved by the California Healthcare Workforce Policy Commission (Commission) on May 12, 2010 and released on June 02, 2010. Awards for the third cycle were awarded on November 3, 2010. As contracts from Cycle One (awarded March 2009) are now effective, five programs are utilizing MHSA funds to enhance their programs and further the intent of the MHSA.

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<b>Goal 1</b>					
<b>Continue the Song-Brown Physician Assistant Mental Health (PA MH) Special Program</b>					
<b>Objectives 1a</b>					
OSHPD will continue to work in collaboration with DMH to ensure that the Song-Brown PA MH Special Program continues to train PA's to meet the Mental Health Provider Shortages					
	<b>Due Date</b>	<b>Status on achieving objective, activities and deliverables (insert links)</b>	<b>Identify outstanding policy and program issues</b>	<b>Identify activities being coordinated with the local mental health system and other partners</b>	<b>Upcoming events/opportunities/resources anticipated during the next six months</b>
<b>Major activities/deliverables:</b> 1. Press release of Song-Brown PA MH Special Program awards	February 2011		Press release must be approved by CA Health and Human Services Agency	N/A	Song-Brown staff time is provided "in-kind"
2. Write contracts for awarded Song-Brown PA MH Special Program awards	April 2011	Ensure contracts are written with the appropriate revised contract language	DGS Contract Language	N/A	Contracts will become effective July 1, 2011. Song-Brown staff time is provided "in-kind"
3. Secure approval of contracts by OSHPD Contracts Office and Department of General Services (DGS)	April 2011	Ensure contracts are accurate and meet requirements of DGS	DGS Contract Language	N/A	Song-Brown staff time is provided "in kind"

Submit electronic copies of reports by January 31, 2011 to:  
Debbie Manas  
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Community Services Division  
[Debbie.manas@dmh.ca.gov](mailto:Debbie.manas@dmh.ca.gov)

\*Progress report information will be posted on the DMH webpage at [http://www.dmh.ca.gov/Prop\\_63/MHSA/State\\_Interagency\\_Partners.asp](http://www.dmh.ca.gov/Prop_63/MHSA/State_Interagency_Partners.asp)